

**DRAFT DOYNTON PARISH COUNCIL
PROPOSED BUDGET 2022-23**

	EXPENDITURE			BUDGET PROPOSAL	
		Estimate 2021/22			2022/23
	OPENING BALANCE	4,777		Estimated Opening Balance	4600
INCOME					
Precept		5,250		PROPOSED PRECEPT	5,250
VAT refund		293		VAT refund <i>estimate</i>	130
Donations					
Grants					
	TOTAL INCOME	5543		TOTAL INCOME	5,380
ESTIMATED EXPENDITURE					
Staff Costs	Parish Clerk	2593		Parish Clerk	2,645
Admin/Office Costs	postage,broadband,printing,Zoom, Microsoft	920		office,postage,broadband,printing,Microsoft	720
	DVH & Church hire DPC meetings	80		DVH & Church hire DPC meetings	80
	Training Courses	30		Training Courses	30
	Subscriptions	75		Subscriptions	77
	External Audit			External Audit	
	Internal Audit	105		Internal Audit	110
	Insurance	225		Insurance	225
	Website	70		Website	70
	General Data Protection	40		General Data Protection	40
Services					
	Rent for Toghill playground	0		Rent for Toghill playground	50
	Litter & Green bins	120		Litter & Green bins	160
	DVH hire for Post Office	620		DVH hire for Post Office	620
	Playground - safety / maintenance	473		Playground - safety / maintenance	250
	Village maintenance /projects	600		Village maintenance /projects	250
				IT Equipment provision (2024)	50
Misc Costs					
	Donations Parish Mag etc	100		Donations Parish Mag etc	150
Election Costs					
	DPC election				
	ESTIMATED TOTAL EXPENDITURE	5,430		PROPOSED BUDGET	5,487
				CLOSING BALANCE	4,493
				ELECTION 2023 Provision	250
				CONTINGENCY Provision (25% of Precept)	1,312
				BALANCE AFTER PROVISIONS	2,931

Pending any comments this will be finalised at the meeting on 19th January 2022
Please send any comments to the Parish Clerk (doyntonparishcouncil@hotmail.co.uk) before 30th December 2021